

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 4,576 | 1,065.44 | 1 | 0.00 | 0.0% |
| Low-Income Single-Family | 4,556 | 3,281.92 | 4 | 51,110 | 79,130.44 | 43 | 237,213.90 | 33.4% |
| Low-Income Multi-Family | 1,500 | 740.03 | 1 | 2,984 | 2,019.87 | 2 | 0.00 | 0.0% |
| LI Subtotal | 6,056 | 4,021.95 | 5 | 58,669 | 82,215.75 | 46 | 237,213.90 | |
| LI % of Total | 1.3% | 1.7% | 4.9% | 2.2% | 5.0% | 6.3% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 16,223 | 4,847.48 | 5 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 801 | 215.31 | 1 | 88,324 | 54,288.93 | 33 | 0.00 | 0.0% |
| Res Home Energy | 38,227 | 47,957.03 | 40 | 399,521 | 530,915.87 | 353 | 782,288.57 | 67.9% |
| Energy Star HVAC | 4,986 | 4,175.00 | 11 | 64,432 | 43,340.00 | 85 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 403,469 | 40,797.82 | 11 | 0.00 | 0.0% |
| Energy Star Appliance | 8,251 | 2,819.92 | 37 | 45,212 | 14,464.64 | 142 | 0.00 | 0.0% |
| Res Subtotal | 52,265 | 55,167.26 | 89 | 1,017,181 | 688,654.74 | 629 | 782,288.57 | |
| Res % of Total | 11.2% | 23.8% | 86.4% | 37.5% | 42.2% | 86.5% | 40.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 54,009 | 16,856.60 | 3 | 55,227.92 | 30.5% |
| C&I Govt New Construction | 0 | 33.75 | 1 | 34,164 | 35,280.75 | 2 | 78,512.37 | 44.9% |
| C&I Large Retrofit | 9,541 | 4,685.00 | 1 | 36,493 | 8,255.00 | 3 | 95,368.11 | 8.7% |
| C&I Govt Large | 312,255 | 159,057.60 | 2 | 797,028 | 543,241.81 | 9 | 155,578.53 | 349.2% |
| C&I Small Retrofit | 0 | 412.68 | 3 | 264,435 | 167,391.71 | 26 | 212,704.91 | 78.7% |
| C&I Govt Small | 0 | 0.00 | 0 | 10,306 | 19,175.71 | 2 | 157,425.77 | 12.2% |
| C&I Products & Services | 84,783 | 8,133.00 | 2 | 439,914 | 71,095.05 | 7 | 152,274.79 | 46.7% |
| C&I Subtotal | 406,579 | 172,322.03 | 9 | 1,636,349 | 861,296.63 | 52 | 907,092.40 | |
| C&I % of Total | 87.5% | 74.4% | 8.7% | 60.3% | 52.8% | 7.2% | 47.1% | |
| Report Total | 464,900 | 231,511.24 | 103 | 2,712,199 | 1,632,167.12 | 727 | 1,926,594.87 | |
| Budget Comparison | | | | | 1,471,342.94 | | 1,926,594.87 | 76.4% |